



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 0706_fba_2019.xlsm

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Edward	A.	Davis	12/31/21	mayor@essexfellsboro.com

Chief Administrative Officer

Francine	T.	Paserchia		administrator@essexfellsboro.com
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Chief Financial Officer

Christopher	A.	Battaglia		cfo@essexfellsboro.com
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Municipal Clerk

Francine	T.	Paserchia		administrator@essexfellsboro.com
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Registered Municipal Accountant

Joseph		Faccone		jfaccone@sklein-cpa.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
John	A.	King	12/31/20	jking@essexfellsboro.com
Gregory	J.	Hindy	12/31/19	ghindy@essexfellsboro.com
William		Sullivan	12/31/21	wsullivan@essexfellsboro.com
Bernard		D'Avella	12/31/20	edavis@essexfellsboro.com
Michael		Cecere	12/31/21	mcecere@essexfellsboro.com
Patricia	H.	Wahl	12/31/19	pwahl@essexfellsboro.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2018 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2019 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.469	\$3,856,738.56	23.79%	\$4,769.36	Municipal Purpose Tax	ACTUAL	\$3,966,491.39
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$0.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space	ACTUAL	\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)	ACTUAL	\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$0.00
Local School District	0.575	\$4,721,666.00	29.13%	\$5,847.29	Local School District	ESTIMATED	\$4,816,099.32
Regional School District	0.432	\$3,552,975.00	21.92%	\$4,393.10	Regional School District	ESTIMATED	\$3,624,034.50
County Purposes	0.481	\$3,953,303.18	24.39%	\$4,891.39	County Purposes	ESTIMATED	\$4,032,369.24
County Library	0.000	\$0.00	0.00%	\$0.00	County Library	ACTUAL	\$0.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ACTUAL	\$0.00
County Open Space	0.015	\$123,521.67	0.76%	\$152.54	County Open Space	ESTIMATED	\$125,992.10
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ACTUAL	\$0.00
Total (Calendar Year 2018 Budget)	1.972	\$16,208,204.41	100.00%	\$20,053.68	Total ESTIMATED amount to be raised by taxes		\$16,564,986.55
Total Taxable Valuation as of October 1, 2018 <u>\$817,715,300.00</u> (To be used to calculate the current year tax rate) Current Year Average Residential Assessment <u>\$1,013,355.83</u>					Revenue Anticipated, Excluding Tax Levy <u>1,912,728.47</u> Budget Appropriations, before Reserve for Uncollected Taxes <u>5,469,219.86</u> Total Non-Municipal Tax Levy <u>\$12,598,495.16</u> Amount to be Raised by Taxes - Before RUT <u>\$16,154,986.55</u> Reserve for Uncollected Taxes (RUT) <u>\$410,000.00</u> Total Amount to be Raised by Taxes <u>\$16,564,986.55</u>		
<u>Prior Year to Current Year Comparison</u>					% of Tax Collections used to Calculate RUT <u>97.52%</u> If % used exceeds the actual collection % then reference the statutory exception used		
<u>Comparison - Municipal Purposes Tax Rate</u>					<u>Tax Collections - ACTUAL as of Prior Year</u>		
	Prior Year	Current Year	% Change (+/-)		Total Tax Revenue, Collections CY 2018		<u>15,883,280.99</u>
	0.469	0.485	3.41%		Total Tax Levy, CY 2018		<u>16,257,581.86</u>
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Taxes Collected, CY 2018		<u>97.70%</u>
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$3,856,738.56	\$3,966,491.39	2.85%	\$109,752.83	Delinquent Taxes - December 31, 2018		<u>\$373,948.21</u>
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purp</u>							
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$4,769.36	\$4,914.78	3.05%	\$145.42			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	77.17%	\$392,000.00	\$508,000.00	\$900,000.00	\$600,000.00		\$300,000.00					
08	Local Revenue	-0.19%	(\$5,846.85)	\$3,122,721.85	\$3,116,875.00	\$586,875.00		\$2,530,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$200,774.00	\$200,774.00	\$200,774.00		\$0.00					
08	Uniform Construction Code Fees	-0.90%	(\$418.00)	\$46,418.00	\$46,000.00	\$46,000.00		\$0.00					
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
10	Public and Private Revenue	-98.81%	(\$505,963.51)	\$512,042.98	\$6,079.47	\$6,079.47		\$0.00					
08	Other Special Items	-76.47%	(\$325,000.00)	\$425,000.00	\$100,000.00	\$100,000.00		\$0.00					
15	Receipts from Delinquent Taxes	-5.69%	(\$22,485.09)	\$395,485.09	\$373,000.00	\$373,000.00		\$0.00					
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.94%	\$36,822.06	\$3,929,669.33	\$3,966,491.39	\$3,966,491.39		\$0.00					
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
	Total	-4.71%	(\$430,891.39)	\$9,140,111.25	\$8,709,219.86	\$5,879,219.86	\$0.00	\$2,830,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	2.80	2.00	0.05%	\$1,097.79	\$2,286,501.89	\$2,287,599.68	\$354,497.00		\$1,933,102.68						
21	Land-Use Administration	0.00	0.00	0.00%	\$0.00	\$22,300.00	\$22,300.00	\$22,300.00		\$0.00						
22	Uniform Construction Code	0.20	4.00	-42.73%	(\$43,500.00)	\$101,800.00	\$58,300.00	\$58,300.00		\$0.00						
23	Insurance	0.00	0.00	-25.36%	(\$175,350.00)	\$691,350.00	\$516,000.00	\$513,500.00		\$2,500.00						
25	Public Safety	13.00	2.00	1.04%	\$19,062.56	\$1,830,450.44	\$1,849,513.00	\$1,679,840.00		\$169,673.00						
26	Public Works	9.00	1.00	-24.84%	(\$324,522.46)	\$1,306,569.77	\$982,047.31	\$734,390.00	\$5,713.31	\$241,944.00						
27	Health and Human Services	0.00	0.00	0.00%	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00		\$0.00						
28	Parks and Recreation	0.00	20.00	1.00%	\$475.00	\$47,500.00	\$47,975.00	\$47,975.00		\$0.00						
29	Education (including Library)	0.00	0.00	0.00%	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00		\$0.00						
30	Unclassified	0.00	0.00	-100.00%	(\$25,000.00)	\$25,000.00	\$0.00	\$0.00		\$0.00						
31	Utilities and Bulk Purchases	0.00	0.00	272.52%	\$334,978.40	\$122,920.00	\$457,898.40	\$457,898.40		\$0.00						
32	Landfill / Solid Waste Disposal	0.00	0.00	-100.00%	(\$326,000.00)	\$326,000.00	\$0.00	\$0.00		\$0.00						
35	Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00						
36	Statutory Expenditures	0.00	0.00	2.37%	\$14,350.13	\$606,327.22	\$620,677.35	\$533,327.99		\$87,349.36						
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00						
42	Shared Services	0.00	0.00	1.99%	\$3,912.00	\$196,100.00	\$200,012.00	\$200,012.00		\$0.00						
43	Court and Public Defender	0.00	0.00	469.10%	\$301.82	\$64.34	\$366.16	\$0.00	\$366.16	\$0.00						
44	Capital	0.00	0.00	59.25%	\$124,430.96	\$210,000.00	\$334,430.96	\$334,000.00		\$430.96						
45	Debt	0.00	0.00	-1.74%	(\$16,200.00)	\$929,200.00	\$913,000.00	\$518,000.00		\$395,000.00						
46	Deferred Charges	0.00	0.00	-100.00%	(\$165,425.00)	\$165,425.00	\$0.00	\$0.00		\$0.00						
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00						
50	Reserve for Uncollected Taxes	0.00	0.00	2.50%	\$10,000.00	\$400,000.00	\$410,000.00	\$410,000.00		\$0.00						
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00						
	Total	25.00	29.00	-6.12%	(\$567,388.80)	\$9,276,608.66	\$8,709,219.86	\$5,873,140.39	\$6,079.47	\$0.00	\$2,830,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<p align="center">Amount</p>	<p align="center">Comment/Explanation</p>
				NONE		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2018 Value)				Property Tax Assessments - Exempt Properties (October 1, 2018 Value)				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	35	\$6,945,800.00	0.85%	15A Public Schools	2	\$7,331,776.00	6.47%	
2 Residential	781	\$791,430,900.00	96.79%	15B Other Schools	1	\$1,267,500.00	1.12%	
3A/3B Farm			0.00%	15C Public Property	34	\$94,914,774.00	83.75%	
4A Commercial	6	\$19,073,100.00	2.33%	15D Church and Charities	7	\$9,297,295.00	8.20%	
4B Industrial			0.00%	15E Cemeteries & Graveyards			0.00%	
4C Apartments			0.00%	15F Other Exempt	1	\$517,100.00	0.46%	
5A/5B Railroad			0.00%					
6A/6B Business Personal Property	1	\$265,500.00	0.03%					
Total	823	\$817,715,300.00	100.00%	Total	45	\$113,328,445.00	100.00%	
Average Ratio (%), Assessed to True Value		100.00%		Percentage of Exempt vs. Non-Exempt Properties				13.86%
Equalized Valuation, Taxable Properties		\$817,715,300.00						
Total # of property tax appeals filed in 2018		County Tax Board	6.00					
		State Tax Court	6.00					
Number of 2018 County Tax Board decisions appealed to Tax Court			1.00					
Number of pending property tax appeals in State Tax Court			13.00					
Amount paid out by municipality for tax appeals in 2018			\$0.00					

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate			
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00			
Mark "X" if Grand Total	X																					

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	4.00	4.00	602,434.42	\$463,544.36	\$0.00	\$31,428.92	\$72,000.00	\$35,461.14
Police Officers (Including Superior Officers)	13.00	0.00	2,303,175.47	\$1,576,662.86	\$120,000.00	\$396,911.00	\$185,000.00	\$24,601.61
Fire Fighters (Including Superior Officers)	0.00	0.00	8,521.80	\$0.00	\$8,400.00	\$0.00	\$0.00	\$121.80
All Other Union Employees not listed above	7.00	0.00	723,459.41	\$390,696.37	\$125,000.00	\$69,312.27	\$99,000.00	\$39,450.77
All Other Non-Union Employees not listed above	1.00	25.00	144,111.89	\$93,818.00	\$0.00	\$13,116.81	\$30,000.00	\$7,177.08
Totals	25.00	29.00	3,781,702.99	\$2,524,721.59	\$253,400.00	\$510,769.00	\$386,000.00	\$106,812.40

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$11,348.26	\$79,437.84	6.00	\$10,981.86	\$65,891.16
Parent & Child	2.00	\$20,691.36	\$41,382.72	2.00	\$20,089.08	\$40,178.16
Employee & Spouse (or Partner)	1.00	\$23,118.96	\$23,118.96	3.00	\$22,445.88	\$67,337.64
Family	12.00	\$32,173.12	\$386,077.44	12.00	\$31,287.21	\$375,446.52
Employee Cost Sharing Contribution (enter as negative -)			(\$148,168.02)			(\$149,043.34)
Subtotal	22.00		\$381,848.94	23.00		\$399,810.14
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Parent & Child	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Family	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$3,924.92	\$11,774.76	3	\$6,268.08	\$18,804.24
Parent & Child	7	\$16,032.45	\$112,227.12	2	\$16,442.34	\$32,884.68
Employee & Spouse (or Partner)	2	\$25,537.56	\$51,075.12	8	\$23,897.94	\$191,183.52
Family	2	\$10,360.14	\$20,720.28	2	\$40,571.76	\$81,143.52
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	14.00		\$195,797.28	15.00		\$324,015.96
GRAND TOTAL	36.00		\$577,646.22	38.00		\$723,826.10

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES
YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Administrative		\$14,444.65		x	
Police - Comp Time (in Hours - Avg.\$55/hour)	204.75	\$11,261.25	X		
Police - Vacation Time (in Hours - Avg.\$55/hour)	2133.00	\$117,315.00	X		
Totals	2337.75	\$143,020.90			
Total Funds Reserved as of end of 2018		\$45,000.00			
Total Funds Appropriated in 2019		\$0.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt		Net Debt		Current Year	2020	2021	All Additional Future
	Debt	Deductions			Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$140,000.00	\$145,000.00	\$155,000.00	\$476,000.00
Regional School Debt	\$1,067,979.24	\$1,067,979.24	\$0.00	Utility Fund - Interest	\$28,933.75	\$24,568.13	\$19,783.75	\$27,032.50
Utility Fund Debt				Bond Anticipation Notes - Principal	\$270,000.00			
Water	\$1,988,180.96	\$0.00	\$1,988,180.96	Bond Anticipation Notes - Interest	\$34,000.00			
0			\$0.00	Bonds - Principal	\$395,000.00	\$395,000.00	\$145,000.00	\$463,000.00
0			\$0.00	Bonds - Interest	\$43,839.38	\$28,976.88	\$19,173.75	\$26,563.75
0			\$0.00	Loans & Other Debt - Principal	\$0.00	\$0.00	\$0.00	\$0.00
0			\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00
0			\$0.00	Total	\$911,773.13	\$593,545.01	\$338,957.50	\$992,596.25
Municipal Purposes				Total Principal	\$805,000.00	\$540,000.00	\$300,000.00	\$939,000.00
Debt Authorized	\$726,750.00	\$0.00	\$726,750.00	Total Interest	\$106,773.13	\$53,545.01	\$38,957.50	\$53,596.25
Notes Outstanding	\$552,975.00	\$30,199.40	\$522,775.60	% of Total Current Year Budget	10.47%			
Bonds Outstanding	\$1,398,000.00		\$1,398,000.00	Description	Debt Not Listed Above			
Loans and Other Debt			\$0.00	Total Guarantees - Governmental				
Total (Current Year)	\$5,733,885.20	\$1,098,178.64	\$4,635,706.56	Total Guarantees - Other				
Population (2010 census)	<u>2,162</u>			Total Capital/Equipment Leases				
Per Capita Gross Debt	<u>\$2,652.12</u>			Total Other				
Per Capita Net Debt	<u>\$2,144.18</u>			Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
3 Yr. Average Property Valuation		<u>\$791,702,304.33</u>		Rating	Aa2			
Net Debt as % of 3 Year Avg Property Valuation		<u>0.59%</u>		Year of Last Rating	2018			
				Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	North Caldwell	Police Dispatchers		8/16/2005		\$85,680.00
Receiving	North Caldwell	Municipal Court		1/1/1991		\$95,880.00
Receiving	West Orange	Animal Control Services		1/1/2008		\$6,120.00
Receiving	West Orange	Health Services		1/9/1979		\$11,832.00
Receiving	Caldwell	Deputy Registrar		7/20/2010		\$500.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
